

Amendment No. 1 to Attachment No. A1-2022020
Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B
Tarrant County Hospital District, HRSA No. 6 UT8HA33961-03-01
March 1, 2022 through February 28, 2023

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment is \$313,388.10. The following service categories change:

Ending the HIV Epidemic FY 22-23 (03/01/22-02/28/23)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Initiative Services	\$ 213,388.10	30	30	\$ 213,388.10	30	30
Outpatient/Ambulatory Health Services	\$ 100,000.00	122	854	\$ 100,000.00	122	854

2. Special Provisions

Ending the HIV Epidemic FY 22-23 (03/01/22-02/28/23)

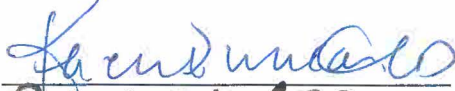
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 74,224.60	\$ 47,611.09
Fringe	\$ 19,216.76	\$ 12,326.27
Travel	\$ 105.30	\$ 105.30
Equipment	\$ -	\$ -
Supplies	\$ 69,984.00	\$ 69,984.00
Contractual	\$ 108,964.52	\$ 142,468.52
Other	\$ 40,892.92	\$ 40,892.92
Total EHE FY 22-23 Budget	\$ 313,388.10	\$ 313,388.10

Remainder of the page intentionally left blank

SIGNED AND EXECUTED this _____ day of _____, 2023.

Tarrant County Hospital District
1500 S. Main Street
Fort Worth, TX 76104
Attn: Karen Duncan

By:



Title:

President & CEO

Date:

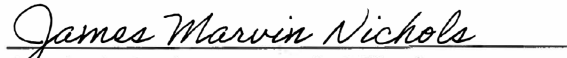
1/18/2023

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____


Criminal District Attorney's Office*

Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	Part D	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	2 H89HA00047-27-00	Contract # HHS001122200005	2 H12HA24819-10-00	Contract # 537-18-0013-00001 (State Funds)	6 UT8HA33961-03-01
4. Federal Award Date	Original Award: January 2022 (Subject to #2 CFR 200)	February 2022 (Subject to #2 CFR 200)	July 2022 (Subject to #2 CFR 200)	May 2021	Original Award: January 2022 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2022 - February 28, 2023	April 1, 2022 - March 31, 2023	August 1, 2022 - July 31, 2023	September 1, 2021 - August 31, 2022	March 1, 2022 - February 28, 2023
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,432,076	\$382,509	\$14,000	\$146,205	\$313,388
8. Total Amount of the Federal Award	\$5,181,236	\$1,718,966	\$566,009	\$461,125	\$1,200,000
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A	N/A